



MEETING:

DATE: Monday 13 January 2020

TIME: 1.30 pm

VENUE: Formby Professional Development Centre, Park Road, Formby

Member

Councillor
Ogden
Councillor Hands
Nigel Bellamy
Mike McSorley
Brenda Porter
Catherine Earley
Sue Clare
Jon Horrocks
Wendy Corless
Mary Johnson
Sharon Cowey
Sue Kerwin
Isobel Macdonald-Davies
Danny Macreavy
Bernie Coxon
Malcolm Parry
Simon Penney
Niki Craddock
Ian Raikes
Matt Symes
Mary Wall
Nicola Walsh
Jones

Substitute

Councillor

COMMITTEE OFFICER: Nicola Robson
Clerk to Schools Forum
Telephone: 0151 934 3741
Fax:
E-mail: colette.jones@sefton.gov.uk

If you have any special needs that may require arrangements to

facilitate your attendance at this meeting, please contact the Committee Officer named above, who will endeavour to assist.

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A G E N D A

1. **Apologies for Absence - Chair**
 - a) **Membership List - Chair** (Pages 5 - 6)
Attached

2. **Minutes of the Last Meeting - 4th November 2019 - Chair** (Pages 7 - 12)
Attached

3. **Matters Arising - Chair**

4. **Schools, High Needs, Early Years and Central Services Budgets 20/21 - Mark Chambers** (Pages 13 - 44)
Report and six appendices attached

5. **Infant Class Size and Pupil Growth Funding allocations 2019/20 - Mark Chambers** (Pages 45 - 52)
Report and one appendix attached

6. **Trade Union Facilities Administration - Mark Chambers** (Pages 53 - 60)
Report and Appendix attached

7. **Early Years Development Group - Cathy Earley or PVI Rep** (Pages 61 - 74)
Updates with copy of minutes from 24th October and agenda and a copy of an updated/amended finance report from 19th December 2019 meeting

8. **High Needs Funding Workshop Sub-Group - Mark Chambers**

9. **Any Other Business - Chair**

10. **Date of Next Meeting**
16th March 2020, 1.30 p.m. – 3.00 p.m.
Formby PDC